



## 2006-2007 Profile of Colome School District 59-1

105 Carr St, Colome, SD 57528

Home County: Tripp

Area in Square Miles: 326

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$400,087	\$127,813	\$109,731	\$23,410
County	\$11,125	\$0	\$0	\$0
State	\$734,194	\$0	\$28,030	\$0
Federal	\$129,367	\$1,823	\$35,836	\$0
<b>Total</b>	<b>\$1,274,772</b>	<b>\$129,636</b>	<b>\$173,598</b>	<b>\$23,410</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$71,447	\$71,618

### Ending Fund Balance

General	\$524,421
Capital Outlay	\$64,260
Special Education	\$26,025
Pension	\$2,267

### State Aid

General Aid	\$706,146
Special Education	\$28,030
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$734,176</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$687,981	\$45,105	\$82,654	\$28,515
PK Instruction	\$7,508	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$81,853	\$484	\$71,130	\$0
Administration Services	\$123,381	\$0	\$355	\$1,500
Transportation Services	\$84,837	\$59,272	\$1,635	\$0
Other Support Services	\$190,505	\$10,543	\$23,635	\$2,116
Community Services	\$33,391	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$46,045	\$0	\$0
Co-Curricular	\$60,646	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,270,102</b>	<b>\$161,449</b>	<b>\$179,410</b>	<b>\$32,131</b>

### 2006 Payable 2007 Levy per Thousand

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$71,183,549
Owner Occupied	\$7,543,583
Non-Ag Z	\$693,729
Other Non-Ag/Utilities	\$2,033,280
<b>Total</b>	<b>\$81,454,141</b>

Agricultural	\$3.59
Non-Ag Z	\$4.77
Owner Occupied	\$5.64
Other Non-Ag/Utilities	\$12.07
Special Education	\$1.40
Capital Outlay	\$1.75
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

### Student Data

Fall 2006 PK-12 Enrollment	186
Fall 2006 K-12 Fall Enrollment	186
Open Enrolled Students Rec'd	35
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	187.00
District Dropout Rate	1.0%
% Eligible for Free/Red. Lunch	45.7%
% Special Needs Students	8.1%
Students Transported	114
Student to Staff Ratio	9.7
District Attendance Rate	97.2%
Number of Graduates	16

### Enrollment

	ADA	ADM
K-8	116.210	118.970
9-12	66.945	69.524
<b>Total</b>	<b>183.155</b>	<b>188.494</b>

### Cost per ADM

General Fund Only	\$6,521
Educational Funds*	\$7,537

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$226
IDEA Part B	\$33,802
<b>Total</b>	<b>\$34,028</b>

### Special Education Placement Categories

Regular Classroom	10
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>15</b>

### American College Test (ACT)

English	22.4
Math	22.3
Reading	22.2
Science	22.4
Composite Score	22.4
Number Tested	14

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>15</b>

### Teaching Staff Data

Average Teacher Salary	\$30,086
Experience Adjusted Salary	\$29,494
Avg Years of Experience	18.2
% with Advanced Degrees	10.0%
Certified Instructional Staff	19.3
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.